

LISTA OBIECTIVELOR DE INVESTITII - ANUL 2018 - TOTAL SURSE DE FINANTARE

- lei -

Nr.  crt	DENUMIREA OBIECTIVULUI/	Cheltuieli totale 2018	SURSE DE FINANTARE:				
			Credite interne rambursa bile	Fonduri externe neramburs abile	Alte surse de finanta re	Buget Local	Buget Stat
	<b>Capitol Bugetar</b>						
	<b>TOTAL</b>	<b>3,768,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,768,200</b>	<b>0</b>
A	LUCRARI IN CONTINUARE	1,702,600	0	0	0	1,702,600	0
B	LUCRARI NOI	10,000	0	0	0	10,000	0
C	ALTE CHELTUIELI DE INVESTITII	2,055,600	0	0	0	2,055,600	0
	<b>Cap. 51.02. Autoritati publice</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
A	LUCRARI IN CONTINUARE	0	0	0	0	0	0
B	LUCRARI NOI	10,000	0	0	0	10,000	0
1	Studii și proiectare extindere, modernizare și reabilitare sediu Primarie Calimanesti	10,000	0	0	0	10,000	
C	ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0
	C1. Achizitia de imobile	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0
	C3. Consolidari	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	0	0	0	0	0	0
	C5. Majorare capital	0	0	0	0	0	0
	<b>Cap.61.02. - Ordine Publica si siguranta nationala</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	LUCRARI IN CONTINUARE	0	0	0	0	0	0
B	LUCRARI NOI	0	0	0	0	0	0
C	ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0
	C1. Achizitia de imobile	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	0	0	0	0	0	0
	C5. Majorare capital	0	0	0	0	0	0
	<b>Cap.65.02. - Invatamant</b>	<b>1,010,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,050</b>	<b>0</b>
A	LUCRARI IN CONTINUARE	531,500	0	0	0	531,500	0
2	Gradinita cu program normal Calimanesti	531,500	0	0	0	531,500	0
B	LUCRARI NOI	0	0	0	0	0	0
C	ALTE CHELTUIELI DE INVESTITII	478,550	0	0	0	478,550	0
	C1. Achizitia de imobile	0	0	0	0	0	0
	C2 Dotari independente	258,250	0	0	0	258,250	0
3	Gradinita P.P. nr.1 Calimanesti -Masina de curatat cartofi	3,500	0	0	0	3,500	0
4	Gradinita P.P. nr.1 Calimanesti-Cuptor electric profesional	5,000	0	0	0	5,000	0
5	Gradinita P.P. nr.1 Calimanesti- Calculator Apple iMac 21.5"	4,500	0	0	0	4,500	0
6	Liceul Tehnologic de Turism Calimanesti -Sistem multimedia audio-video - 2 buc	5,600	0	0	0	5,600	0
7	Liceul Tehnologic de Turism Calimanesti -Sistem de alarma antiefracție și modernizare video - 2 buc	66,000	0	0	0	66,000	0
8	Scoala Gimnaziala S.V.Cantacuzino - Laptop - 28 buc	86,000	0	0	0	86,000	0

9	Scoala Gimnaziala S.V.Cantacuzino - Copiator monocrom - 2 buc	16,000	0	0	0	16,000	0
10	Scoala Gimnaziala S.V.Cantacuzino - Copiator color	9,500	0	0	0	9,500	0
11	Scoala Gimnaziala S.V.Cantacuzino -Sistem supraveghere SVC	9,000	0	0	0	9,000	0
12	Scoala Gimnaziala S.V.Cantacuzino -Sistem supraveghere JV	22,000	0	0	0	22,000	0
13	Scoala Gimnaziala S.V.Cantacuzino - Sistem supraveghere JN	11,200	0	0	0	11,200	0
14	Scoala Gimnaziala S.V.Cantacuzino -Sistem supraveghere SCV	10,500	0	0	0	10,500	0
15	Scoala Gimnaziala S.V.Cantacuzino - Corpuri de mobilier gradinita- 3 buc	9,450	0	0	0	9,450	0
	C3. Consolidari	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	114,000	0	0	0	220,300	0
16	Intocmire documentatie tehnica- Gradinitanr.1 cu Program Prelungit	36,000				77,800	
17	Intocmire documentatie tehnica DALI - Scoala Generala Jiblea Veche	78,000	0	0	0	142,500	0
	C5. Majorare capital	0	0	0	0	0	0
	Cap.66.02. - Sanatate	0	0	0	0	0	0
A	LUCRARI IN CONTINUARE	0	0	0	0	0	0
B	LUCRARI NOI	0	0	0	0	0	0
C	ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0
	C1. Achizitia de imobile	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0
	C3. Consolidari	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	0	0	0	0	0	0
	C5. Majorare capital	0	0	0	0	0	0
	Cap.67.02- Cultura, recreere si religie	353,500	0	0	0	353,500	0
A	LUCRARI IN CONTINUARE	168,500	0	0	0	168,500	0
18	Scena fixa parc Central	168,500				168,500	
B	LUCRARI NOI	0	0	0	0	0	0
	ALTE CHELTUIELI DE INVESTITII	185,000	0	0	0	185,000	0
	C1. Achizitia de imobile	0	0	0	0	0	0
	C2. Dotari independente	106,050	0	0	0	106,050	0
19	Cortina scena fixa parc Central	1,850	0	0	0	1,850	0
20	Instalatie de irigatii parc Central	104,200				104,200	
	C3. Consolidari	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	78,950	0	0	0	78,950	0
21	Cheltuieli studii -Modernizare reabilitare Casa de Cultura Florin Zamfirescu	18,450	0	0	0	18,450	0
22	Cheltuieli studii reabilitare termica Biblioteca A.E.Baconsky	2,000	0	0	0	2,000	0
23	Registru spatii verzi	17,000	0	0	0	17,000	0
24	Construire-reabilitare zonă verde Poiana lui Caliman	41,500				41,500	
	C5. Majorare capital	0	0	0	0	0	0
	Cap.68.02- Asigurari,asist.sociala	0	0	0	0	0	0
A	LUCRARI IN CONTINUARE	0	0	0	0	0	0
B	LUCRARI NOI	0	0	0	0	0	0
C	ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0
	C1. Achizitia de imobile	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0
	C3. Consolidari	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	0	0	0	0	0	0
	C5. Majorare capital	0	0	0	0	0	0
	Cap.70.02. Locuinte,serv.si devz.publica	1,391,450	0	0	0	1,391,450	0
A	LUCRARI IN CONTINUARE	220,000	0	0	0	220,000	0

25	Extindere iluminat str Alexandru Vlahuta	204,000	0	0	0	204,000	0
26	Extindere retea PTA Cimitir Fulga	16,000				16,000	
	<b>LUCRARI NOI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C</b>	<b>ALTE CHELTUIELI DE INVESTITII</b>	<b>1,171,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171,450</b>	<b>0</b>
	C1.Achizitii de imobile	50	0	0	0	50	0
27	Baraca cu fundatie pentru locuinte- str. Neagoe Basarab	50	0	0	0	50	0
	C2. Dotari independente	0	0	0	0	0	0
	C3. Consolidari	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	1,171,400	0	0	0	1,171,400	0
28	Realizare Plan Urbanistic Zonal Calimanesti- Seaca	31,100	0	0	0	31,100	0
29	Reabilitare termica blocuri	567,000	0	0	0	567,000	0
30	Realizare Plan de Mobilitate Urbana	37,500	0	0	0	37,500	0
31	Realizare Plan Urbanistic Zonal: Zona Căciulata	85,000	0	0	0	85,000	
32	Strategia locala in domeniul energiei - oras Calimanesti	24,000	0	0	0	24,000	
33	PUG Oras Calimanesti	152,800				152,800	
34	Extindere si modernizare Sistem camere supraveghere	274,000				274,000	
	C5. Majorare capital	0	0	0	0	0	0
		0	0	0	0	0	0
	<b>Cap. 74.02. Protectia Mediului</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B</b>	<b>LUCRARI NOI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C</b>	<b>ALTE CHELTUIELI DE INVESTITII</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	C1.Achizitii de imobile	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0
	C3. Consolidari	0	0	0	0	0	0
	C4 Chelt. de proiectare pt. elab. SPF si SF	0	0	0	0	0	0
	C5. Majorare capital	0	0	0	0	0	0
	<b>Cap. 84.02. Transport urban</b>	<b>745,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745,200</b>	<b>0</b>
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>524,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>524,600</b>	<b>0</b>
35	Asfaltare drum Arutela Noua - Intrare Manastirea Turnu	233,500	0	0	0	233,500	
36	Amenajare acces si parcare Bloc 1 si Bloc 6a	151,100	0	0	0	151,100	
37	Reabilitare drum Manastirea Stanisoara	140,000				140,000	
<b>B</b>	<b>LUCRARI NOI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C</b>	<b>ALTE CHELTUIELI DE INVESTITII</b>	<b>220,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,600</b>	<b>0</b>
	C1.Achizitii de imobile	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0
	C3. Consolidari	0	0	0	0	0	0
	C4. Chelt. de proiectare pt. elab. SPF si SF	220,600	0	0	0	220,600	0
38	Studii modernizare si reabilitare infrastructura rutiera	220,600	0	0	0	220,600	0
	C5. Majorare capital	0	0	0	0	0	0
	<b>Cap. 87.02. Alte actiuni economice</b>	<b>258,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,000</b>	<b>0</b>
	<b>LUCRARI IN CONTINUARE</b>	<b>258,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258,000</b>	<b>0</b>
39	Centre de informare turistica + drum de cura	258,000	0	0	0	258,000	
	<b>LUCRARI NOI</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>ALTE CHELTUIELI DE INVESTITII</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	C1.Achizitii de imobile	0	0	0	0	0	0
	C2. Dotari independente	0	0	0	0	0	0

	<b>C3. Consolidari</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>C4 Chelt. de proiectare pt. elab. SPF si SF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>C5. Majorare capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Primar ,  
dr. FLORINEL CONSTANTINESCU**

**Director executiv,  
ec. GEORGETA PRIPAS**